

CCLS 2024 Member Library Annual Report Data
Library Expense Information

County	Library Name	Personnel	Print Materials	Electronic Materials	Other Materials	Total Collection Expenditures	Capital Expenses	Operation & Maintenance	Miscellaneous Expenditures	Total Operating Fund Disbursements	Total Operating Fund Disbursements w/out Capital Exp	Support per Capita	Total Disbursements & Transfers	Grand Total Disbursements & Balance
Cattaraugus	Allegheny Public Library	\$ 90,889	\$ 6,075	\$ 1,300	\$ 1,240	\$ 8,615	\$ 204	\$ 5,727	\$ 4,478	\$ 109,913	\$ 109,709	\$ 60.41	\$ 109,913	\$ 146,899
	Blount Library	\$ 43,918	\$ 11,329	\$ 1,000	\$ 1,036	\$ 13,365	\$ 14,411	\$ 18,346	\$ 10,231	\$ 100,271	\$ 85,860	\$ 18.37	\$ 100,271	\$ 300,131
	Cattaraugus Free Library	\$ 50,162	\$ 6,249	\$ 2,195	\$ 1,310	\$ 9,754	\$ -	\$ 5,988	\$ 10,692	\$ 76,596	\$ 76,596	\$ 38.84	\$ 76,596	\$ 347,547
	Deleavan-Yorkshire Public Library	\$ 76,474	\$ 6,392	\$ 2,035	\$ 543	\$ 8,970	\$ 12,707	\$ 15,075	\$ 15,647	\$ 128,873	\$ 116,166	\$ 29.69	\$ 128,873	\$ 384,544
	Ellicottville Memorial Library	\$ 96,417	\$ 4,716	\$ 4,800	\$ 282	\$ 9,798	\$ 15,425	\$ 15,561	\$ 11,309	\$ 148,510	\$ 133,085	\$ 38.44	\$ 148,510	\$ 464,902
	Gowanda Free Library	\$ 56,569	\$ 4,435	\$ 1,000	\$ 806	\$ 6,241	\$ 23,530	\$ 11,429	\$ 16,480	\$ 114,249	\$ 90,719	\$ 28.23	\$ 114,249	\$ 166,174
	King Memorial Library	\$ 54,481	\$ 4,090	\$ 400	\$ 837	\$ 5,327	\$ -	\$ 5,202	\$ 10,242	\$ 75,252	\$ 75,252	\$ 31.69	\$ 75,252	\$ 637,000
	Memorial Library Of Little Valley	\$ 82,674	\$ 10,145	\$ 960	\$ 948	\$ 12,053	\$ 62	\$ 13,331	\$ 15,808	\$ 123,928	\$ 123,866	\$ 71.19	\$ 123,928	\$ 248,197
	Olean Public Library	\$ 1,004,888	\$ 85,483	\$ 45,223	\$ 16,389	\$ 147,095	\$ 3,459	\$ 87,818	\$ 117,975	\$ 1,361,235	\$ 1,357,776	\$ 85.73	\$ 1,376,235	\$ 3,851,832
	Portville Free Library	\$ 99,032	\$ 9,392	\$ 3,000	\$ 104	\$ 12,496	\$ 24,684	\$ 17,183	\$ 7,309	\$ 160,704	\$ 136,020	\$ 36.47	\$ 160,704	\$ 269,176
	Randolph Library	\$ 54,384	\$ 5,324	\$ 4,200	\$ -	\$ 9,524	\$ 11,630	\$ 11,363	\$ 11,337	\$ 98,238	\$ 86,608	\$ 33.29	\$ 98,238	\$ 329,270
	Salamanca Public Library	\$ 171,275	\$ 14,887	\$ 331	\$ 2,045	\$ 17,263	\$ -	\$ 90,063	\$ 12,374	\$ 290,975	\$ 290,975	\$ 50.04	\$ 290,975	\$ 367,502
	Seneca Nation Library	\$ 387,988	\$ 19,479	\$ 11,574	\$ 5,856	\$ 36,909	\$ 3,548	\$ 4,541	\$ 69,842	\$ 502,828	\$ 499,280	\$ 157.06	\$ 502,828	\$ 502,828
		\$ 2,269,151	\$ 187,996	\$ 78,018	\$ 31,396	\$ 297,410	\$ 109,660	\$ 301,627	\$ 313,724	\$ 3,291,572	\$ 3,181,912		\$ 3,306,572	\$ 8,016,002

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Chautauqua	Ahira Hall Memorial Library	\$ 82,182	\$ 3,990	\$ 700	\$ 1,021	\$ 5,711	\$ -	\$ 5,923	\$ 15,937	\$ 109,753	\$ 109,753	\$ 22.74	\$ 109,753	\$ 129,465
	Alexander Findley Community Library	\$ 34,799	\$ 3,132	\$ 847	\$ 179	\$ 4,158	\$ 268	\$ 6,409	\$ 12,190	\$ 57,824	\$ 57,556	\$ 52.04	\$ 57,824	\$ 87,131
	Anderson-Lee Library	\$ 112,225	\$ 10,073	\$ 1,500	\$ 485	\$ 12,058	\$ -	\$ 22,585	\$ 18,643	\$ 165,511	\$ 165,511	\$ 16.69	\$ 165,511	\$ 472,866
	Ashville Free Library	\$ 18,661	\$ 8,390	\$ 700	\$ 1,223	\$ 10,313	\$ 14,648	\$ 9,460	\$ 4,428	\$ 57,510	\$ 42,862	\$ 18.91	\$ 57,510	\$ 161,130
	Bemus Point Public Library	\$ 42,058	\$ 5,646	\$ 860	\$ 1,213	\$ 7,719	\$ 9,377	\$ 74,172	\$ 12,481	\$ 145,807	\$ 136,430	\$ 374.81	\$ 145,807	\$ 245,035
	Clymer-French Creek Free Library	\$ 34,017	\$ 8,135	\$ 500	\$ 138	\$ 8,773	\$ -	\$ 4,526	\$ 6,762	\$ 54,078	\$ 54,078	\$ 20.77	\$ 54,078	\$ 100,601
	Darwin R. Barker Library Association	\$ 325,686	\$ 16,936	\$ 8,000	\$ 165	\$ 25,101	\$ 27,456	\$ 20,867	\$ 36,098	\$ 435,208	\$ 407,752	\$ 36.31	\$ 1,435,208	\$ 1,824,673
	Dunkirk Public Library	\$ 303,753	\$ 21,853	\$ 4,925	\$ 1,162	\$ 27,940	\$ 237,639	\$ 38,456	\$ 36,605	\$ 644,393	\$ 406,754	\$ 28.85	\$ 644,393	\$ 1,044,287
	Ellington Farman Library	\$ 36,324	\$ 4,244	\$ 400	\$ -	\$ 4,644	\$ 1,783	\$ 10,951	\$ 10,395	\$ 64,097	\$ 62,314	\$ 37.93	\$ 64,097	\$ 132,874
	Falconer Public Library	\$ 140,143	\$ 8,062	\$ 1,500	\$ 39	\$ 9,601	\$ 8,076	\$ -	\$ 15,958	\$ 173,778	\$ 165,702	\$ 68.47	\$ 253,778	\$ 296,412
	Fluvanna Free Library	\$ 38,063	\$ 3,934	\$ 681	\$ 760	\$ 5,375	\$ 21,390	\$ 10,379	\$ 9,112	\$ 84,319	\$ 62,929	\$ 20.85	\$ 119,360	\$ 121,841
	Hazeltine Public Library	\$ 51,909	\$ 5,693	\$ 1,441	\$ 582	\$ 7,716	\$ 12,658	\$ 8,756	\$ 7,761	\$ 88,800	\$ 76,142	\$ 17.51	\$ 88,800	\$ 210,025
	James Prendergast Library Association	\$ 886,881	\$ 59,417	\$ 33,935	\$ 9,397	\$ 102,749	\$ -	\$ 98,413	\$ 81,235	\$ 1,169,278	\$ 1,169,278	\$ 37.54	\$ 1,169,278	\$ 1,441,416
	Kennedy Free Library	\$ 58,605	\$ 8,891	\$ 475	\$ 126	\$ 9,492	\$ 20,718	\$ 9,431	\$ 19,622	\$ 117,868	\$ 97,150	\$ 41.24	\$ 117,868	\$ 149,990
	Lakewood Memorial Library	\$ 153,183	\$ 23,244	\$ 5,418	\$ 1,089	\$ 29,751	\$ 7,983	\$ 20,401	\$ 23,405	\$ 234,723	\$ 226,740	\$ 30.84	\$ 234,723	\$ 274,384
	Mary E. Seymour Memorial Free Library	\$ 35,637	\$ 2,475	\$ 458	\$ 110	\$ 3,043	\$ 600	\$ 10,120	\$ 9,173	\$ 58,573	\$ 57,973	\$ 25.79	\$ 66,573	\$ 143,936
	Mayville Library	\$ 96,254	\$ 5,373	\$ 2,400	\$ 562	\$ 8,335	\$ -	\$ 13,767	\$ 9,658	\$ 128,014	\$ 128,014	\$ 28.68	\$ 128,014	\$ 237,662
	Minerva Free Library	\$ 26,298	\$ 5,444	\$ 583	\$ 798	\$ 6,825	\$ 82,693	\$ 7,238	\$ 6,989	\$ 130,043	\$ 47,350	\$ 28.64	\$ 130,043	\$ 253,737
	Myers Memorial Library	\$ 55,036	\$ 12,827	\$ 500	\$ 1,468	\$ 14,795	\$ -	\$ 16,642	\$ 9,358	\$ 95,831	\$ 95,831	\$ 27.19	\$ 104,981	\$ 120,859
	Patterson Library	\$ 268,615	\$ 18,599	\$ 4,267	\$ 3,396	\$ 26,262	\$ 1,454	\$ 29,922	\$ 37,902	\$ 364,155	\$ 362,701	\$ 74.08	\$ 373,693	\$ 455,236
	Ripley Public Library	\$ 97,256	\$ 3,487	\$ 900	\$ -	\$ 4,387	\$ -	\$ 8,572	\$ 15,481	\$ 125,696	\$ 125,696	\$ 61.14	\$ 125,696	\$ 164,200
	Sinclairville Free Library	\$ 52,234	\$ 5,428	\$ 1,200	\$ 80	\$ 6,708	\$ 13,556	\$ 10,815	\$ 16,573	\$ 99,886	\$ 86,330	\$ 26.79	\$ 99,886	\$ 180,415
	Smith Memorial Library	\$ 140,381	\$ 24,676	\$ 9,200	\$ 99	\$ 33,975	\$ 1,495	\$ 28,328	\$ 17,561	\$ 221,740	\$ 220,245	\$ 195.77	\$ 427,768	\$ 427,768
		\$ 3,090,200	\$ 269,949	\$ 81,390	\$ 24,092	\$ 375,431	\$ 461,794	\$ 466,133	\$ 433,327	\$ 4,826,885	\$ 4,365,091		\$ 6,174,642	\$ 8,675,943